



Stichting Kenchaan

Jaarverslag / Annual report

2015



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Inhoudsopgave

	Pagina
Report from the board	3
Balans per 31 december 2015	4 - 5
Winst- en verliesrekening 2015	6
Toelichting op de balans en de winst- en verliesrekening	7
Toelichting op de balans per 31 december 2015	8
Toelichting op de winst- en verliesrekening 2015	9
Overige gegevens	10

Report from the board

In 2015 Kenchaan Foundation has organised community trails in Imfolozi and Drakensbergen. In total about 50 disadvantaged people have participated in the trails. Many participants have discovered how they can improve their lives (socially and economically) and how to protect the nature parks close to their community. Since a trail is an individual experience we like to share some impressions of individual participants and our guides.

Participant iMfolozi Trail:

“When you respect animals they respect you and its very important to look after them.”



One of the participants at the base of the Drakensbergen trail.

The trails in Imfolozi are focusing on the threat of a planned coal mine just outside the park. The people on this trail believe the majority of the people in the community do not want this mine to go ahead. They said that the youth in particular despite not having work, were opposed to the mine. They gave a list of what worries them about the proposed mine:-

- Air and water pollution for them and their livestock.
- They can see that other people around mines in the area are getting sick.
- Peoples housing around the other mines, are cracking from the blasting.
- Aesthetically unpleasant to look at.
- Leaves big holes in the ground.
- Shortage of water
- Child exploitation/labour.
- Severely worried that a Markarna could happen to them.

During the trail insights were shared and people from the surrounding communities felt more empowered to oppose against the mine in the discussions with the mining company.

Kenchaan also for the first time has started to take potential young leaders in local communities on consecutive trails. This is what our main guide, Ian Read, tells about one of them:



Ian Read, initiator of Kenchaan and lead guide

To see the transformation that has come over this young man this year is astounding. He has been on 3 Kenchaan initiatives plus meetings in between and it shows. His whole ethical philosophy and outlook on life has changed. He is fiercely independent and determined to make a difference in his local community and the greater earth community. When I first met him, he was politically charged and came from a mindset of victimization and was looking to blame his hardships onto someone or something. Now as he and I spoke about on trail, he understands that at some level we create our own reality and only through faith action and self-discipline can we recreate our present. Experiencing his journey makes me feel that this is the way we need to go.

Ithala project



Kenchaan also set course on a new direction in 2015. A Memorandum of Agreement (MOA) for a partnership with the African Conservation Trust (ACT) was signed to work together on the greater Ithala project.

Ithala is a wild game reserve in the North of Kwazulu Natal and ACT has been assigned to develop the conservation plan. Ithala has a precious population of very rare black rhino. It is owned by the surrounding communities and has many challenges e.g. overpopulation of elephants. The north of the park is not yet fenced which needs to happen relatively soon to prevent encounters between wild animals and people. Kenchaan is exploring the possibilities to take representatives of the surrounding communities on trail to facilitate the complex discussions how to best conserve nature and also respect the communities interests. In April Ed Monchen joined Paul Cryer, project manager of ACT, and Francois XX and Karl YY both directors of ACT to visit Ithala and explore and discuss how the partnership between ACT and Kenchaan could be established. Ian Read also joined this group to see how Kenchaan could organise trails in this area. Jacqueline Wiener organised a trial-out trail in October to experience if a trail in Ithala has the same impact as the trails we regularly organise in Umfolozi and Drakensbergen. The first impressions are positive and were input for the board to decide to develop a more detailed plan how Kenchaan could work together with ACT. In November Paul Cryer came over to The Netherlands to explore fund raising possibilities for the project and to engage other stakeholders and interested people with workshops at the Foundation of Natural Leadership and at Nyenrode University. The feedback was positive and encouraged the board to continue to intensify the focus on the Ithala Project.

Financial results 2015

Kenchaan booked a slightly higher net result of 3.615 euros compared to 3.553 in 2014. The received donations were substantially lower as compared to 2014 (16.635 versus 36.417 euro). However overall costs were also lower due to the decision not to organise a KSE trail as in 2014.

Outlook 2016

The board of Kenchaan has decided to focus the majority of Kenchaan efforts in 2016 into the Ithala Project. It fits perfectly with Kenchaan's vision to conserve nature by engaging the surrounding communities. It also provides focus for a longer period, so Kenchaan is able to monitor its impact better. The approach ACT and Kenchaan foresee for Ithala has the potential to become a blue print for other parks, thus creating an even bigger impact than just for the park itself. A detailed plan will be prepared in the course of 2016. To better understand how to engage the communities Kenchaan likes to organise its first trails in Ithala with representatives of the surrounding communities. Kenchaan will also continue the unity trails in Umfolozi and Drakensbergen.

Fund raising in 2016 will be focused on the Ithala project as well.

People and board

The board is pleased Jacqueline Wiener has joined as a new board member with a special role in communications. Theo Quaijtaal decided to leave the board after 7 years being one of its founders. We like to thank Theo for all his time and effort to establish and develop Kenchaan.

Kenchaan Foundation has been able to organise its trails due to our funders and the hard work of our volunteers. We like to thank all people who volunteered for their contributions. A special thanks goes to Irene Mommers and Ronald Lancee for their fund raising activities.

Last but not least we could not organise the trails without our guide Ian Read and the dedication and support of Mandy, despite her illness, in South Africa. Despite fighting her disease with all her strengths, Mandy passed away early 2016 and this had a big impact on Ian and his son Angus. Even during these difficult circumstances Ian managed to continue his work for Kenchaan. We deeply appreciate his commitment to Kenchaan and wish him and Angus a lot of strength to overcome this big loss.

BALANS PER 31 December 2015

(Na bestemming van het resultaat)

	<u>31 december 2015</u>		<u>31 december 2014</u>	
	<u>Euro</u>	<u>Euro</u>	<u>Euro</u>	<u>Euro</u>
ACTIVA				
Vaste Activa				
Materiele vaste activa	<u>0</u>		<u>0</u>	
		0		0
Vlottende Activa				
Vorderingen				
Debiteuren	0		0	
Overige Vorderingen	<u>143</u>		<u>144</u>	
		143		144
Liquide Middelen		16.170		12.044
Totaal Activa		<u>16.313</u>		<u>12.188</u>

BALANS PER 31 December 2015
(Na bestemming van het resultaat)

	<u>31 december 2015</u>		<u>31 december 2014</u>	
	<u>Euro</u>	<u>Euro</u>	<u>Euro</u>	<u>Euro</u>
PASSIVA				
Eigen Vermogen				
Overige Reserves	<u>15.195</u>		<u>11.577</u>	
		15.195		11.577
Vorzieningen				
Belastingen		<u>0</u>		<u>0</u>
			0	0
Kortlopende schulden				
Crediteuren		0		0
Overige schulden	<u>1.118</u>		<u>611</u>	
		1.118		611
Totaal Passiva		<u>16.313</u>		<u>12.188</u>

WINST- EN VERLIESREKENING - BOEKJAAR 2015

(Na bestemming van het resultaat)

	<u>2015</u>		<u>2014</u>	
	<u>Euro</u>	<u>Euro</u>	<u>Euro</u>	<u>Euro</u>
BEDRIJFSOPBRENGSTEN				
Donaties	16.635		36.417	
Overige Opbrengsten	<u>0</u>		<u>0</u>	
		16.635		36.417
BEDRIJFSUITGAVEN				
Inkopen	12.285		31.686	
Overige Bedrijfskosten	<u>732</u>		<u>1.178</u>	
		<u>13.017</u>		<u>32.864</u>
BEDRIJFSRESULTAAT				
		3.618		3.553
FINANCIELE BATEN EN LASTEN				
Overige Baten en lasten	<u>0</u>		<u>0</u>	
		<u>0</u>		<u>0</u>
RESULTAAT				
		<u>3.618</u>		<u>3.553</u>

Toelichting op de balans en de winst- en verliesrekening

Algemeen

Algemene grondslagen voor de opstelling van de jaarrekening

De waardering van activa en passiva en de bepaling van het resultaat vinden plaats op basis van historische kosten. Tenzij bij het desbetreffende balanshoofd anders wordt vermeld, worden de activa en passiva opgenomen tegen nominale waarde.

Baten en lasten worden toegerekend aan het jaar waarop ze betrekking hebben. Winsten worden slechts opgenomen voorzover zij op balansdatum zijn gerealiseerd. Verliezen en risico's die hun oorsprong vinden voor het einde van het verslagjaar, worden in acht genomen indien zij voor het opmaken van de jaarrekening bekend zijn geworden.

Grondslagen voor de waardering van activa en passiva

Materiële vaste activa

De materiële vaste activa worden gewaardeerd op verkrijgingsprijs, verminderd met de cumulatieve afschrijvingen. De afschrijvingen worden gebaseerd op de geschatte economische levensduur en worden berekend op basis van een vast percentage van de verkrijgingsprijs, rekening houdend met eventuele residuwaarde. Er wordt afgeschreven vanaf het moment van ingebruikneming.

Financiële vaste activa

N.v.t.

Vorderingen

De vorderingen worden opgenomen tegen nominale waarde, onder aftrek van de noodzakelijk geachte voorzieningen voor het risico van oninbaarheid. Deze voorzieningen worden bepaald op basis van individuele beoordeling van de vorderingen.

Grondslagen voor de bepaling van het resultaat

Belastingen

De stichting is vrijgesteld van het betalen van belastingen.

TOELICHTING OP DE BALANS PER 31 December 2015

(Na bestemming van het resultaat)

	<u>31 december 2015</u>		<u>31 december 2014</u>	
	<u>Euro</u>	<u>Euro</u>	<u>Euro</u>	<u>Euro</u>
ACTIVA				
Vaste Activa				
Materiele vaste activa	<u>0</u>	0	<u>0</u>	0
Vlottende Activa				
Vorderingen				
Debiteuren	0		0	
Overige Vorderingen	<u>143</u>	143	<u>144</u>	144
Liquide Middelen		16.170		12.044
Totaal Activa		<u>16.313</u>		<u>12.188</u>

	<u>31 december 2015</u>		<u>31 december 2014</u>	
	<u>Euro</u>	<u>Euro</u>	<u>Euro</u>	<u>Euro</u>
PASSIVA				
Eigen Vermogen				
Overige Reserves	<u>11.577</u>		<u>11.577</u>	
		15.195		11.577
Voorzieningen				
Belastingen	<u>0</u>		<u>0</u>	0
Kortlopende schulden				
Crediteuren		0		0
Overige schulden	<u>1.118</u>	610	<u>611</u>	611
Totaal Passiva		<u>16.313</u>		<u>12.188</u>

TOELICHTING OP DE WINST- EN VERLIESREKENING - BOEKJAAR 2015

(Na bestemming van het resultaat)

	<u>2015</u>		<u>2014</u>	
	<u>Euro</u>	<u>Euro</u>	<u>Euro</u>	<u>Euro</u>
1. OPBRENGSTEN				
Ontvangen Donaties	7.975		10.710	
Donaties voor Unity Trail May 2013	0		6.875	
Donaties voor Lezing Natuurlijk Leiderschap	8.660		16.332	
Donaties voor KPN MiniTrail	0		2.500	
Opbrengt Lezing				
Overige Opbrengsten	<u>0</u>		<u> </u>	
	16.635		36.417	
2. INKOPEN				
Visit 2013 I.A. Read	0		0	
KSE Trail	12.285		28.686	
Trail	0		3.000	
Studieweek	<u>0</u>		<u>0</u>	
	12.285		31.686	
3. OVERIGE BEDRIJFSKOSTEN				
Donaties en Giften	0		0	
Contributies en abonnementen	0		0	
Ondersteuning organisatie	508		610	
Bankkosten	224		302	
Overige algemene kosten	<u>0</u>		<u>266</u>	
	732		1.178	
NETTO RESULTAAT		<u>3.618</u>		<u>3.553</u>

Den Haag, 30 Mei 2016

Namens het Bestuur



E.A. Monchen , voorzitter

OVERIGE GEGEVENS

Boekjaar

De onderneming heeft een boekjaar wat gelijk is aan een kalenderjaar.

Gebeurtenissen na balansdatum

Er hebben zich na de balansdatum geen relevante gebeurtenissen voorgedaan.

Winstbestemming

N.v.t.

Voorstel Bestuur

Het bestuur stelt voor het behaalde resultaat geheel toe te voegen aan de overige reserves.

Dit

voorstel is reeds in de jaarrekening verwerkt.